

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2009-10 (Vote on Account) – Budget Release Order for an amount of Rs.4967.69 Lakhs to the Commissioner of Family Welfare, AP, Hyderabad under Plan and Non-Plan towards 1st installment from the B.E. 2009-10 (Vote on Account) - Administrative sanction – Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (G2) DEPARTMENT

G.O.Rt.No. 575

Dated 28-04-2009

Read:

G.O.Rt.No.2193, Fin(Expr. HM&FW-II) Department, Dt. 21.4.2009.

ORDER:

In pursuance of the orders issued by the Finance (Expr. HM&FW-II) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Commissioner of Family Welfare, A.P. Hyderabad for an amount of Rs.4967.69 Lakhs (Rupees Forty Nine Crores Sixty Seven Lakhs and Sixty Nine Thousands Only) under Plan and Non-Plan from the B.E. provision 2009-10 (Vote on Account) towards 1st installment under the following schemes:

(Rs. in Lakhs)

| Sl. No. | Name of Scheme | Head of Account in full | Provision in B.E. 2009-10(Vote on Account) | Addl. Amounts sanction-ed/ re-appropriated | Total Provision 2009-10 (4+5) | Amount Already Authorised | Autho-rised Amount Now | Balance Amount Available (6-8) | Procedure of drawl of Funds | Drawing Officer | Re-marks |
|----------------------------|---|---|--|--|-------------------------------|---------------------------|------------------------|--------------------------------|--|--|----------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| Normal State Plan (Voted) | | | | | | | | | | | |
| 1 | State Population Policy | 2211-M.H.001-G.H.11-NSP-S.H.(04)-310/312-OGIA | 300.00 | 0 | 300.00 | 0 | 75.00 | 225.00 | Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad. | A.O(FW)/D M&HOs | |
| 2 | Family Welfare Centres | 2211-M.H.101-G.H.11-NSP-S.H.(04)- | | | | | | | | | |
| | -do- | 010-Salaries | 5980.00 | 0 | 5980.00 | 0 | 1495.00 | 4485.00 | Detailed Voucher Bill | A.O(FW)/D M&HOs/Principal/Concerned DDOs | |
| | -do- | 110/111-T.A | 50.00 | 0 | 50.00 | 0 | 12.50 | 37.50 | -do- | -do- | |
| | -do- | 110/114-FTA | 50.00 | 0 | 50.00 | 0 | 12.50 | 37.50 | -do- | -do- | |
| | -do- | 130/131-SPT&TC | 12.00 | 0 | 12.00 | 0 | 3.00 | 9.00 | -do- | -do- | |
| | -do- | 130/132-OOE | 34.00 | 0 | 34.00 | 0 | 8.50 | 25.50 | -do- | -do- | |
| | -do- | 130/133-W&EC | 50.00 | 0 | 50.00 | 0 | 12.50 | 37.50 | -do- | -do- | |
| | | Total S.H.(04) | 6176.00 | 0 | 6176.00 | 0 | 1544.00 | 4632.00 | | | |
| 3 | Strengthening and Computerisation of Primary Health Centres | 2211-M.H.101-G.H.11-NSP-S.H.(05)-500/503-O.E | 100.00 | 0 | 100.00 | 0 | 25.00 | 75.00 | Detailed Voucher Bill | A.O(FW)/D M&HOs/Principal/Concerned DDOs | |

(P.T.O.)

| | | | | | | | | | | | |
|---|--|--|----------------|----------|----------------|----------|---------------|----------------|---|---|--|
| 4 | Employment of ANMs | 2211-M.H.101-G.H.11-NSP-S.H.(06) | | | | | | | | | |
| | -do- | 130/132 OOE | 46.40 | 0 | 46.40 | 0 | 11.60 | 34.80 | Detailed Voucher Bill | DM&HOs/Concerned DDOs | |
| | -do- | 140-R,R&T | 55.70 | 0 | 55.70 | 0 | 13.93 | 41.77 | -do- | -do- | |
| | -do- | 210/212-D&M | 32.80 | 0 | 32.80 | 0 | 8.20 | 24.60 | -do- | -do- | |
| | -do- | 300-OCS | 1263.10 | 0 | 1263.10 | 0 | 315.78 | 947.32 | -do- | -do- | |
| | | Total S.H.(06) | 1398.00 | 0 | 1398.00 | 0 | 349.51 | 1048.49 | | | |
| | | | | | | | | | | | |
| 5 | Sukhibhava | 2211-M.H.101-G.H.11-NSP-S.H.(14)-500/503-O.E | 700.00 | 0 | 700.00 | 0 | 175.00 | 525.00 | Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad. | A.O(FW)/DM&HOs | |
| | | | | | | | | | | | |
| 6 | R.C.H. Programme | 2211-M.H.103-G.H.11-NSP-S.H.(10) | | | | | | | | | |
| | -do- | 130/131-SPT&TC | 8.61 | 0 | 8.61 | 0 | 2.16 | 6.45 | Detailed Voucher Bill | A.O(FW)/DM&HOs/Concerned DDOs | |
| | -do- | 130/132-OOE | 10.92 | 0 | 10.92 | 0 | 2.73 | 8.19 | -do- | -do- | |
| | -do- | 130/133-W&EC | 6.67 | 0 | 6.67 | 0 | 1.67 | 5.00 | -do- | -do- | |
| | -do- | 134-Hiring of private vehicles | 3.36 | 0 | 3.36 | 0 | 0.84 | 2.52 | -do- | -do- | |
| | -do- | 140-RRT | 5.04 | 0 | 5.04 | 0 | 1.26 | 3.78 | -do- | -do- | |
| | -do- | 210/212 –D&M | 7.00 | 0 | 7.00 | 0 | 1.75 | 5.25 | -do- | -do- | |
| | -do- | 300-OCS | 128.04 | 0 | 128.04 | 0 | 32.01 | 96.03 | -do- | -do- | |
| | -do- | 310/312 OGIA | 30.36 | 0 | 30.36 | 0 | 7.59 | 22.77 | Grants-in-Aid Bill | -do- | |
| | | Total S.H.(10) | 200.00 | 0 | 200.00 | 0 | 50.01 | 149.99 | | | |
| | | | | | | | | | | | |
| 7 | R.C.H.II- Rural Emergency Health Transport Scheme | 2211-M.H.103-G.H.11-NSP-S.H.(11)-500/503-O.E | 1380.00 | 0 | 1380.00 | 0 | 345.00 | 1035.00 | Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad. | A.O. (FW)/DM&HOs. | |
| | | | | | | | | | | | |
| 8 | Operational Cost of Fixed Day Health Services (FDHS) | 2211-M.H.103-G.H.11-NSP-S.H.(13)-310/312 -OGIA | 772.00 | 0 | 772.00 | 0 | 193.00 | 579.00 | Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad.. | A.O. (FW)/DM&HOs. | |
| 9 | Transport | 2211-M.H.104-G.H.11-NSP-S.H.(04)- | | | | | | | | | |
| | -do- | 240-POL | 220.00 | 0 | 220.00 | 0 | 55.00 | 165.00 | Detailed Voucher Bill | A.O(FW)/DM&HOs/SHTO/Principals/Concerned DDOs | |

| | | | | | | | | | | | |
|----|--|--|--------|---|--------|---|--------|--------|-----------------------|---|--|
| | -do | 510-M.V | 80.00 | 0 | 80.00 | 0 | 20.00 | 60.00 | -do- | -do- | |
| | | Total S.H.(04) | 300.00 | 0 | 300.00 | 0 | 75.00 | 225.00 | | | |
| | | | | | | | | | | | |
| 10 | Ex-gratia Assistance in Case of Fatality/Complication due to Vasectomy/Tubectomy and I.U.D. Insertions | 2211-M.H.105-G.H.11-NSP-S.H.(04)-500/503-O.E | 386.00 | 0 | 386.00 | 0 | 96.50 | 289.50 | A.C Bill | A.O(FW)DM&HOs/MOs/Hosp.Supdt s/Addl. DM&HOs | |
| | | | | | | | | | | | |
| 11 | Area Project/Indian Population Project-VI | 2211-M.H.108-G.H.11-NSP-S.H.(05)- | | | | | | | | | |
| | -do | 010-Salaries | 476.65 | 0 | 476.65 | 0 | 119.17 | 357.48 | Detailed Voucher Bill | Concerned DDOs | |
| | -do | 110/111-T.A | 5.00 | 0 | 5.00 | 0 | 1.25 | 3.75 | -do- | -do- | |
| | -do | 130/131-SPT&TC | 2.00 | 0 | 2.00 | 0 | 0.50 | 1.50 | -do- | -do- | |
| | -do | 130/132-O.O.E | 15.00 | 0 | 15.00 | 0 | 3.75 | 11.25 | -do- | -do- | |
| | -do | 130/133-W&EC | 10.00 | 0 | 10.00 | 0 | 2.50 | 7.50 | -do- | -do- | |
| | -do | 140-RR&T | 1.00 | 0 | 1.00 | 0 | 0.25 | 0.75 | -do- | -do- | |
| | -do | 210/211-M&S | 0.50 | 0 | 0.50 | 0 | 0.13 | 0.37 | -do- | -do- | |
| | -do | 240-POL | 4.00 | 0 | 4.00 | 0 | 1.00 | 3.00 | -do- | -do- | |
| | -do | 270/272-Maintenance | 1.50 | 0 | 1.50 | 0 | 0.38 | 1.12 | -do- | -do- | |
| | -do | 510-M.V | 1.71 | 0 | 1.71 | 0 | 0.43 | 1.28 | -do- | -do- | |
| | | Total S.H.(05)- | 517.36 | 0 | 517.36 | 0 | 129.36 | 388.00 | | | |
| | | | | | | | | | | | |
| 12 | Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI | 2211-M.H.108-G.H.11-NSP-S.H.(06)- | | | | | | | | | |
| | -do- | 310/311-Grants-in-Aid towards Salaries | 90.00 | 0 | 90.00 | 0 | 22.50 | 67.50 | Grants-in-Aid Bill | A.O , O/o CFW, Hyd. | |
| | -do- | 310/312-OGIA | 50.00 | 0 | 50.00 | 0 | 12.50 | 37.50 | -do- | -do- | |
| | | Total S.H.(06) | 140.00 | 0 | 140.00 | 0 | 35.00 | 105.00 | | | |
| | | | | | | | | | | | |
| 13 | A.P.Urban Slum Health Care Project I.P.P VIII extension | 2211-M.H.108-G.H.11-NSP-S.H.(10) | | | | | | | | | |
| | -do- | 310/311-Grants-in-Aid towards Salaries | 469.18 | 0 | 469.18 | 0 | 117.30 | 351.88 | Grants-in-Aid Bill | A.O , O/o CFW, Hyd. | |
| | -do- | 310/312-OGIA | 57.76 | 0 | 57.76 | 0 | 14.44 | 43.32 | -do- | -do- | |
| | | Total S.H.(10) | 526.94 | 0 | 526.94 | 0 | 131.74 | 395.20 | | | |

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|----|--|--|--------|---|--------|---|--------|--------|---|--|--|
| 14 | Post partum Schemes: District Hospitals/Teaching Hospitals | 2211-M.H.200-G.H.11-NSP-S.H.(05) | | | | | | | | | |
| | -do- | 010-Salaries | 704.78 | 0 | 704.78 | 0 | 176.20 | 528.58 | Detailed Voucher Bill | Concerned DDOs | |
| | -do- | 110/111-T.A | 0.70 | 0 | 0.70 | 0 | 0.18 | 0.52 | -do- | -do- | |
| | -do- | 130/132-OOE | 5.00 | 0 | 5.00 | 0 | 1.25 | 3.75 | -do- | -do- | |
| | -do- | 210/211-M&S | 20.00 | 0 | 20.00 | 0 | 5.00 | 15.00 | -do- | -do- | |
| | -do- | 310/312-OGIA | 15.00 | 0 | 15.00 | 0 | 3.75 | 11.25 | Grants-in-Aid Bill | -do- | |
| | | Total S.H.(05) | 745.48 | 0 | 745.48 | 0 | 186.38 | 559.10 | | | |
| | | | | | | | | | | | |
| 15 | Post partum schemes/Taluk Hospitals | 2211-M.H.200-G.H.11-NSP-S.H.(07) | | | | | | | | | |
| | -do- | 010-Salaries | 702.60 | 0 | 702.60 | 0 | 175.65 | 526.95 | Detailed Voucher Bill | A.O(FW)/D MHOs/Hosp. Supdts/Addl/ Concerned DDOs | |
| | -do- | 110/111-T.A | 2.00 | 0 | 2.00 | 0 | 0.50 | 1.50 | -do- | -do- | |
| | -do- | 110/114-FTA | 0.50 | 0 | 0.50 | 0 | 0.13 | 0.37 | -do- | -do- | |
| | -do- | 130/132-OOE | 7.50 | 0 | 7.50 | 0 | 1.88 | 5.62 | -do- | -do- | |
| | | Total S.H.(07) | 712.60 | 0 | 712.60 | 0 | 178.16 | 534.44 | | | |
| | | | | | | | | | | | |
| 16 | State Population Policy | 2211-M.H.789-G.H.11-NSP-S.H.(04)-310/312-OGIA | 300.00 | 0 | 300.00 | 0 | 75.00 | 225.00 | Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad.. | A.O(FW)/D M&HOs | |
| | | | | | | | | | | | |
| 17 | Ex-gratia Assistance in Case of Fatality/Complication due to Vasectomy/Tubectomy and I.U.D. Insertions | 2211-M.H.789-G.H.11-NSP-S.H.(10)-500/503-O.E | 81.00 | 0 | 81.00 | 0 | 20.25 | 60.75 | A.C Bill | A.O(FW)D M&HOs/MOs/Hosp.Supdts/Addl. DM&HOs | |
| | | | | | | | | | | | |
| 18 | R.C.H.II- Rural Emergency Health Transport Scheme | 2211-M.H.789-G.H.11-NSP-S.H.(11)-500/503-O.E | 740.00 | 0 | 740.00 | 0 | 185.00 | 555.00 | Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad. | A.O. (FW)/DM& HOs. | |
| 19 | Operational Cost of Fixed Day Health Services (FDHS) | 2211-M.H.789-G.H.11-NSP-S.H.(13)-310/312 -OGIA | 162.00 | 0 | 162.00 | 0 | 40.50 | 121.50 | Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad. | A.O. (FW)/DM& HOs. | |

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|----|--|--|----------------|----------|----------------|----------|----------------|---------------|--|--|--|
| 20 | Sukhibhava | 2211-M.H.789-G.H.11-NSP-S.H.(14)-500/503-O.E | 1000.00 | 0 | 1000.00 | 0 | 250.00 | 750.00 | Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad. | A.O(FW)/D M&HOs | |
| | | | | | | | | | | | |
| 21 | Family Welfare Centres | 2211-M.H.789-G.H.11-NSP-S.H.(16)- | | | | | | | | | |
| | -do- | 010-Salaries | 1270.91 | 0 | 1270.91 | 0 | 317.73 | 953.18 | Detailed Voucher Bill | A.O(FW)/D M&HOs/Principal/Concerned DDOs | |
| | -do- | 130/131-SPT&TC | 5.35 | 0 | 5.35 | 0 | 1.34 | 4.01 | -do- | -do- | |
| | | 130/132-OOE | 7.27 | 0 | 7.27 | 0 | 1.82 | 5.45 | -do- | -do- | |
| | -do- | 130/133-W&EC | 12.47 | 0 | 12.47 | 0 | 3.12 | 9.35 | -do- | -do- | |
| | | Total S.H.(16) | 1296.00 | 0 | 1296.00 | 0 | 3,24.01 | 971.99 | | | |
| | | | | | | | | | | | |
| 22 | State Population Policy | 2211-M.H.796-G.H.11-NSP-S.H.(04)-310/312-OGIA | 200.00 | 0 | 200.00 | 0 | 50.00 | 150.00 | Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad. | A.O(FW)/D M&HOs | |
| | | | | | | | | | | | |
| 23 | Employment of ANMs | 2211-M.H.796-G.H.11-NSP-S.H.(08) | | | | | | | | | |
| | -do- | 130/132 OOE | 2.44 | 0 | 2.44 | 0 | 0.61 | 1.83 | Detailed Voucher Bill | DM&HOs/Concerned DDOs | |
| | -do- | 140-R,R&T | 2.92 | 0 | 2.92 | 0 | 0.73 | 2.19 | -do- | -do- | |
| | -do- | 210/212-D&M | 1.70 | 0 | 1.70 | 0 | 0.43 | 1.27 | -do- | -do- | |
| | -do- | 300-OCS | 64.94 | 0 | 64.94 | 0 | 16.24 | 48.70 | -do- | -do- | |
| | | Total S.H.(08) | 72.00 | 0 | 72.00 | 0 | 18.01 | 53.99 | | | |
| 24 | Ex-gratia Assistance in Case of Fatality/Complication due to Vasectomy/Tubectomy and I.U.D. Insertions | 2211-M.H.796-G.H.11-NSP-S.H.(10)-500/503-O.E | 33.00 | 0 | 33.00 | 0 | 8.25 | 24.75 | A.C Bill | A.O(FW)D M&HOs/MOs/Hosp.Supdt s/Addl. DM&HOs | |
| | | | | | | | | | | | |
| 25 | R.C.H.II- Rural Emergency Health Transport Scheme | 2211-M.H.796-G.H.11-NSP-S.H.(11)-500/503-O.E | 380.00 | 0 | 380.00 | 0 | 95.00 | 285.00 | Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad. | A.O. (FW)/DM&HOs. | |
| 26 | Operational Cost of Fixed Day Health Services (FDHS) | 2211-M.H.796-G.H.11-NSP-S.H.(13)-310/312 -OGIA | 66.00 | 0 | 66.00 | 0 | 16.50 | 49.50 | Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad. | A.O. (FW)/DM&HOs. | |
| | | | | | | | | | | | |
| 27 | Sukhibhava | 2211-M.H.796-G.H.11-NSP-S.H.(14)-500/503-O.E | 250.00 | 0 | 250.00 | 0 | 62.50 | 187.50 | Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad. | A.O(FW)/D M&HOs | |

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|------------------|------------------------|------------------------------------|----------|---|----------|---|---------|----------|-----------------------|--|--|
| 28 | Family Welfare Centres | 2211-M.H.796-G.H.11-NSP-S.H.(16)- | | | | | | | | | |
| | -do- | 010-Salaries | 508.82 | 0 | 508.82 | 0 | 127.21 | 381.61 | Detailed Voucher Bill | A.O(FW)/DM&HOs/Principal/Concerned DDOs | |
| | -do- | 110/111-T.A | 5.00 | 0 | 5.00 | 0 | 1.25 | 3.75 | -do- | -do- | |
| | -do- | 110/114-FTA | 5.00 | 0 | 5.00 | 0 | 1.25 | 3.75 | -do- | -do- | |
| | -do- | 130/131-SPT&TC | 2.18 | 0 | 2.18 | 0 | 0.55 | 1.63 | -do- | -do- | |
| | -do- | 130/132-OOE | 2.00 | 0 | 2.00 | 0 | 0.50 | 1.50 | -do- | -do- | |
| | -do- | 130/133-W&EC | 5.00 | 0 | 5.00 | 0 | 1.25 | 3.75 | -do- | -do- | |
| | | Total S.H.(16) | 528.00 | 0 | 528.00 | 0 | 132.01 | 395.99 | | | |
| Non-Plan (Voted) | | | | | | | | | | | |
| 29 | APREP | 2211-M.H.103-S.H.(06)-310/312-OGIA | 4,08.00 | 0 | 4,08.00 | 0 | 1,02.00 | 3,06.00 | Grants-in-Aid Bill | A.O(FW)/DM&HOs/Hosp. Supdts/Concerned DDOs | |
| | | Grand Total: | 19870.38 | 0 | 19870.38 | 0 | 4967.69 | 14902.69 | | | |

2. As regards drawal of funds, the Commissioner of Family Welfare shall follow the procedure envisaged in column No.10. Further, the Government hereby authorize the Commissioner of Family Welfare, Andhra Pradesh, Hyderabad to issue necessary sanction orders in respect of items shown at Sl.No.1,5,7,8,16, 18,19,20,22,25,26,27 in Column No.8 of the statement for drawing and adjusting the amount of Rs.1562.50 Lakhs (Rupees Fifteen Crores Sixty Two Lakhs and fifty Thousands Only) to the P.D.A/c No.287 of Commissioner of Family Welfare / Chief Executive Officer, APHSRP.

3. On presentation of bills by the Accounts Officer, O/o Commissioner of Family Welfare and on its admittance, the Pay and Accounts Officer, Hyderabad shall credit the amount of Rs.1562.50 Lakhs (Rupees Fifteen Crores Sixty Two Lakhs and fifty Thousands Only)to the P.D. Account No.G.A.287 of Commissioner of Family Welfare / Chief Executive Officer, APHSRP and intimate the fact to the Commissioner of Family Welfare, AP, Hyderabad.

4. The amount deposited in the P.D Account shall be drawn with reference to the need and amount so drawn shall be utilized for the purpose for which it is released. The amount deposited in P.D Account shall not be drawn for depositing in any Bank by any authority.

5. The Commissioner of Family Welfare, AP, Hyderabad shall take necessary action accordingly and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned in Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.SATYANARAYANA
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Family Welfare, A.P. Hyderabad
The Director of Treasuries and Accounts, AP, Hyderabad
The Pay and Accounts Officer, AP, Hyderabad
The Accountant General (A&E), AP. Hyderabad
The Accountant General (Civil Audit), AP. Hyderabad
Copy to:
The Finance (Expr. HM&FW-I) Department
SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER